## **Monterey-Salinas Transit (MST)**

ID Number: 9062 www.mst.org/frame\_set.html One Ryan Ranch Road

Monterey, CA 93940

Chief Executive Officer: Frank J. Lichtanski, General Manager (831)899-2557

> Demand Response

\$1,347,371

\$167,145

874.960

710,347

100,995

33,234

320

N/A

25

3.8

21

N/A

\$9,950,264

\$2,029,468

21,017,517

2,306,437

3,967,287

11,771

154,020

0.0

71

62

1.5

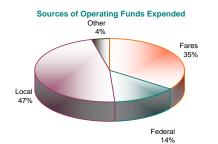
13.1

## Modal Information

General Information		Financial Information	Characteristics			
Urbanized Area (UZA) Statistics — 1990 Cens	elle	Fare Revenues Earned		Operating Expense		
SeasideMonterey, CA	ouo	Directly Operated	\$3,869,075	Capital Funding		
Square Miles	47	Purchased Transportation	114,773	Annual Passenger Miles		
Population	133.188	Total Fare Revenues Earned	\$3,983,848	Annual Vehicle Revenue Miles		
Population Ranking out of 405 UZA's	174	Total Fall Revenues Earned	ψο,σσο,στο	Annual Unlinked Trips		
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		
		Passenger Fares	\$3,983,848	Annual Vehicle Revenue Hours		
		Local Funds	5,283,878	Fixed Guideway Directional Route Miles		
Service Area Statistics		State Funds	17,302	Vehicles Available for Maximum Service		
Square Miles	110	Federal Assistance	1,534,097	Average Fleet Age in Years		
Population	270,136	Other Funds	490,471	Vehicles Operated in Maximum Service		
	.,	Total Operating Funds Expended	\$11,309,596	Peak to Base Ratio		
		,	, ,,,,	Percent Spares		
Service Consumption				Incidents		
Annual Passenger Miles	21,892,477	Summary of Operating Expenses		Patron Fatalities		
Annual Unlinked Trips	4,068,282	Salaries, Wages and Benefits	\$7,473,090			
Average Weekday Unlinked Trips	12,091	Materials and Supplies	1,097,320	Performance Measures		
Average Saturday Unlinked Trips	10,915	Purchased Transportation	1,347,371			
Average Sunday Unlinked Trips	7,344	Other Operating Expenses	1,375,555	Service Efficiency		
, ,	,	Total Operating Expenses	\$11,297,635	Operating Expense per Vehicle Revenue M		
				Operating Expense per Vehicle Revenue H		
Service Supplied		Reconciling Cash Expenditures	\$11,961			
Annual Vehicle Revenue Miles	3,016,784	• •		Cost Effectiveness		
Annual Vehicle Revenue Hours	187,254	Sources of Capital Funds Expended		Operating Expense per Passenger Mile		
Vehicles Available for Maximum Service	96	Local Funds	\$393,988	Operating Expense per Unlinked Passenge		
Vehicles Operated in Maximum Service	83	State Funds	618,199	, , , , , , , , , , , , , , ,		
Base Period Requirement	42	Federal Assistance	1,184,426	Service Effectiveness		
		Total Capital Funds Expended	\$2,196,613	Unlinked Passenger Trips per Vehicle Rev		
				Unlinked Passenger Trips per Vehicle Rev		
Vehicles Operated in Maximum Servi	ice	Uses of Capital Funds				
				Rus		

**System Wide Information** 

venicles Operated in Maximum Service			Uses of Capital Funds					
	Directly	Purchased		Rolling	Facilities			
	Operated	Transportation		Stock	and Other	Total		
Bus	62	0	Bus	\$817,255	\$1,212,213	\$2,029,468		
Demand Response	0	21	Demand Response	146,519	20,626	167,145		
Total	62	21	Total	\$963,774	\$1,232,839	\$2,196,613		





0	Peak to Base Ratio Percent Spares					1.5 15%		N/A 9%		
	Incidents					13		0		
)	Patron Fatalities					0		0		
)	Performance Measures									
1 3 9	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip				\$	\$4.31 \$1.90 \$64.60 \$40.54 \$0.47 \$1.54 \$2.51 \$13.34				
3	Service Effectiveness Unlinked Passenger Trips per Vehicle R Unlinked Passenger Trips per Vehicle R				:	1.72 25.76		.14 .04		
I	Bus Operating Expense per Vehicle Revenue Mile			ng Expense ssenger Mil			Passer Vehicle	nger Tri Reven		
5	\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$0.60 \$0.50 \$0.40 \$0.30 \$0.20 \$0.10 \$0.00	+ + +			2.00 - 1.50 - 1.00 - 0.50 - 0.00 -		-		-•
	95 96 97 98 99  Demand Response  Operating Expense per Vehicle Revenue Mile	95 96 97 98 99  Operating Expense per Passenger Mile					95 96  Passer  Vehicle	97 nger Tri Reven		99
	\$2.00 \$1.50 \$1.00	\$2.00 \$1.50 \$1.00			<b>~</b>	0.15		<u> </u>		•
	\$0.50	\$0.50				0.05				
	95 96 97 98 99  Data Source: 1999 National Transit Databas	98	5 96	97 98	99	0.00	95 96	97	98	99